

APPENDIX A

Project No	Site/Planning Ref	Purpose	Projects	Financial	Trigger	Amount	Amount Received
A1	(S2a) Land South Of Wycke Hill And Limebrook Way 14/01103/OUT	Provision of onsite Allotment (0.46 Hectare) specification as per Appendix 6	Taylor Wimpey and Crest Nicholson to provide allotment onsite	No monetary contribution	Completion of adjacent phase	£0.00	£0.00
A2	(S2b) Wycke Hill North 15/01327/out	Towards the provision of allotments in the vicinity of the Development	Under consultation - to be spent on South Maldon School sites for allotment provision	sum of £14,520 Indexed from May 2014	50% contribution prior to first occupation of a Residential Unit Remaining 50% prior to first occupation of the 80th Residential Unit	£14,520	£0.00
A3	(S2d) Land At Broad Street Green Road, Maypole Road And Langford Road Great Totham/Heybridge Essex 15/00419/out	Provision of onsite allotment (0.5 Hectares) specification as per Appendix 3 - To cover any construction, surfacing, fencing, equipment, litter bins and costs associated with designing, surveying, setting out and installation of allotment and associated facilities at the Allotment	Countryside Properties to provide allotment onsite	Allotment site Cost Cap - £49,460 sum of forty nine thousand four hundred and sixty pounds	Will be spent by CP for onsite allotment The Owners shall provide the Allotment Site in accordance with the triggers set out in the Phasing Plan	£49,560	£0.00
A4	(S2e) Land North of Holloway Road 14/00990/OUT & (S2f) Land West Of Broad Street Green	(S2e) - Allotments Contribution towards the provision of allotment gardens within the area of the North Heybridge Garden Suburbs.	Under consultation -to be spent on Heybridge School sites for allotment	S2e -sum of (£4,720.00) Index linked S2f - the sum of £6,926.65	S2e - Prior to occupation of 65th market dwelling S2f - 33% contribution to be paid prior to first occupation of any	£11,647	S2f - £2,735.90

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	Road 15/00885/FUL	(S2f) Provision /maintenance of the North Heybridge allotments	provision		dwellings, prior to occupation of 50% of the dwellings further 33% will be paid and remaining balance will be paid prior to occupation of 80% dwellings		
A5	(S2i) Land Between Chandlers And Creeksea Lane Maldon Road Burnham-On-Crouch Essex 14/00356/ful	Provision of onsite allotment (0.5 Hectares)	Barratt David Wilson Homes to provide onsite allotment	No monetary contribution	No trigger	£0.00	£0.00
A6	(S2j) Land south of Green Lane and north of Maldon Road, Burnham-on-Crouch 16/00093/FUL & (S2k) North of Burnham on Crouch	(S2j) - Provision/maintenance of allotments in Burnham-on-Crouch (S2k) – To be agreed	Pass to Burnham Town Council for maintenance of allotment	(S2j) the sum of £8,000.00 (S2k) –to be agreed in the region of £4000	S2j - No to occupy more than 35% of the dwellings until the Allotment Contribution has been paid to the District Council S2k – to be agreed	£12,000	£0.00
YF1	(S2a) Land South Of Wycke Hill And Limebrook Way 14/01103/OUT	Provision of Youth facilities- can include skateboarding park and teen shelter, to be provided within and/or in the vicinity of the development	Onsite construction of Community Hall, Adi zone, MUGA (Multi use Gaming Area) and remaining funds will be	Sum of £541,667 indexed	50% Prior to first occupation of a residential unit, remaining 50% prior to first occupation of the 250th residential unit	£541,667	£0.00

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			spent to improve Tennis Court in promenade park				
YF2	(S2b) Wycke Hill North 15/01327/out & (S2c) Land East Of Wycke Hill 13/00763/OUT	(S2b) - Provision of Youth facilities- can include skateboarding park and teen shelter, to be provided within and/or in the vicinity of the development (S2c) - Provision of teen shelters and skateboard facilities and access to shared community facilities to serve the South Maldon Garden Suburb Masterplan Area	Under consultation - Invest in West Maldon Community Centre	(S2b) – Sum of £162,500 & (S2c) –sum of £40,625	(S2b) - 50% contribution prior to first occupation of a Residential Unit Remaining 50% prior to first occupation of the 80th Residential Unit (S2c) - 50% Contribution prior to First Occupation, remaining 50% prior to occupation of more than 50% of the total number of residential dwelling units	£203,125	(S2c) £21,937.50
YF3	(S2d) Land At Broad Street Green Road, Maypole Road And Langford Road Great Totham/Heybridge Essex 15/00419/out	Submit Youth Facilities Specification to the Council	Provision of Youth Facility by Countryside Properties Consultation to be carried out to identify the needs of the community	Youth Facilities Cost Cap - £560,625	Will be spent by CP for onsite Youth Facilities	£0.00	
YF4	(S2e) Land North of Holloway Road 14/00990/OUT &	(S2e) Provision of a shelter for use by local teenagers; a skateboard facility and access to shared	Under consultation – could be spent in Plantation Hall	(S2e) sum of £54,167 & (S2f) sum of	(S2e) - Prior to occupation of 65th market dwelling (S2f) - sum of £522.62 per	£129,947	

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	(S2f) Land West Of Broad Street Green Road 15/00885/FUL	community facilities provided within the area of the parish heybridge (S2f) Provision of teen shelters and skateboard facilities and access to shared community facilities provided within the area of the Heybridge Parish Council		£75,779.90	dwelling indexed (£75,779.90)		S2f £29,931.60
YF5	(S2i) Land Between Chandlers And Creeksea Lane Maldon Road 14/00356/ful, (S2j) Land south of Green Lane and north of Maldon Road, Burnham-on-Crouch 16/00093/FUL, & (S2k) North of Burnham on Crouch	(S2i) - Provision of recreational shelters and/or skateboarding facilities and/or towards access to other community facilities within the Parish of Burnham on crouch (S2j) Contribution towards teen shelters skateboard facilities and access to shared community facilities within the Parish of Burnham-On-Crouch (S2k) –to be agreed	Under consultation – Could be spent on BMX bike circuit and Improvement to Tennis Court in Burnham	(S2i) sum of £97,500 (S2j) sum of £97,408.80 (S2k) - to be agreed, assumed £50,000	(S2i) Prior to occupation of 100th dwelling (S2j) Prior to the commencement of Development in any relevant Phase to pay the Youth Facilities Contribution for the Dwellings in that Phase to the District Council (S2k) - to be agreed	£244,908	S2j £79,099.20
AF1	Various sites within the District	Provision of affordable housing and/or the provision of social rented housing	Purchase of a land for affordable housing	From 7 sites – sum £469,025		£469,025	£406,425
L&N1	(S2a) Land South Of	(S2a) Provision of 2 LEAPs	Taylor Wimpey	Worth		£0.00	£0.00

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	Wycke Hill And Limebrook Way 14/01103/OUT &	and 1 NEAPs	and Crest Nicholson to provide onsite 2LEAPs and 1 NEAPs	£160,000 No monetary contributions			
L&N2	(S2b) Wycke Hill North 15/01327/out	Provision of a LEAP	DPE to provide a LEAP	Worth £40,000 No monetary contributions		£0.00	£0.00
L&N3	(S2b) Wycke Hill North 15/01327/out	provision of a Neighbourhood Equipped Area of Play (NEAP) in the vicinity of the Development;	Under consultation – could be spent on improvement to existing play area in West Maldon	Sum of £34,560 indexed	50% contribution prior to first occupation of a Residential Unit. Remaining 50% prior to first occupation of the 80th Residential Unit	£34,560	£0.00
L&N4	(S2g) Park Drive 14/00581/ful	Improvement and enhancement of local equipped area (LEAP) in Promenade Park in Maldon	Imminent consultation– will be spent on Improvement to Promenade Park play area	Sum of £52,830	Prior to occupation of 50% of the dwellings	£52,830	£52,830
L&N5	(S2d) Land At Broad Street Green Road, Maypole Road And Langford Road Great Totham/Heybridge Essex 15/00419/out	Provision of 2 NEAPs and 3 LEAPs	Countryside to provide onsite LEAPs and NEAPs	Will re-evaluate the cost, No monetary contributions	With the relevant phase	£0.00	£0.00
L&N6	(S2e) Land North of Holloway Road	(S2e) NEAPS and LEAPS contribution towards the	Under Consultation	(S2e) sum of £11,520	(S2e) Prior to occupation of 65th market dwelling	£28,224	

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	14/00990/OUT & (S2f) Land West Of Broad Street Green Road 15/00885/FUL	provision of NEAPS and LEAPS within the area of the North Heybridge Garden Suburbs (S2f) Provision of NEAPs and LEAPs in accordance of the IDP within the North Heybridge Garden Suburb	needs to be carried out – could be spent on improvement to Play Area in Oak Tree Meadows	(S2f) -£16,704	(S2f) 33% to be paid prior to occupation of any dwellings on site, prior to 50% occupation further 33% contribution to be paid, remaining balance to be paid prior to occupation of 80% of the dwellings,		S2e £6,597.70
L&N7	(S2i) Land Between Chandlers And Creeksea Lane Maldon Road Burnham-On-Crouch Essex 14/00356/FUL & (S2j) Land south of Green Lane and north of Maldon Road, Burnham-on-Crouch 16/00093/FUL	(S2i) Provision of 2 LEAPs - onsite (S2j) Provision of a LEAP- onsite	Barratt David Wilson Homes to provide 2 LEAPs Persimmon to provide a LEAP	(S2i) worth £80,000 Worth £40,000 No monetary contributions	With the relevant phase	£0.00	£0.00
E1	Land west of Fambridge Road, North Fambridge 14/01016/OUT	a) The production of an information leaflet relating to the blue house farm nature reserve, the production and installation of interpretation boards and information signs within the Blue House	Maintenance of Blue House Farm	Sum of £44,025	Prior to commencement	£44,025	£0.00

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		Farm reserve. C) improvements to the existing parish field/playground at Fambridge road to include additional seating in consultation with North Fambridge Parish Council d) construction of a fence adjacent to public footpath 13 within the blue house farm nature reserve to contain walkers within the public footpath. e) monthly monitoring (for a 5year period) of bird numbers and species within the blue house farm nature reserve and the adjacent special protection area and monitoring of the recreational usage of the additional recreation footpaths throughout and on land adjacent to the site					
H1	(S2c) Land East Of Wyche Hill Maldon 13/00763/OUT	Provision of additional health care facilities within 3 miles of the development	Under consultation	Sum of £22550	50% Prior to Commencement, remaining 50% to be paid prior to first occupation	£22,550	£24,222.64
H2	(S2g) Land off Park	To expand existing or	Under	Sum of	Prior to occupation of the	£43,080	£43,080

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	Drive Maldon Essex 14/00581/full	provide new general practitioner medical surgeries that serve or will serve the resident within the development	Consultation	£43,080	first dwelling		
H3	Southminster West Business Park Scots Hill Southminster Essex 12/00437/out	Provision of healthcare projects within the GP catchment area of Southminster	Digitalisation of records for the Trinity medical Practice	Sum of £33,600	Prior to occupation	£33,600	£33,600
H4	(S2j) Land south of Green Lane and north of Maldon Road, Burnham-on-Crouch 16/00093/FUL & Land South of Marsh Road, Bloc 14/00108/out	(S2j) To be used by NHS England towards improvements at GP Practices within Burnham-on-Crouch Pippins -the enhancement of healthcare facilities and services at Burnham Surgery Foundry Lane Burnham on Crouch which serves the development	Under Consultation	(S2j) Sum of £59,040 (Pippins) sum of £24,000	(S2j) Prior to commencement of the development in any phases to pay the Health Care Facilities Contribution for the dwellings in that phase to the District Council (Pippins) -Upon commencement of development	£83,040	S2j £43,416.42 £25,461.27
H5	(S2a) Land South Of Wycke Hill And Limebrook Way - 14/01103/OUT	Improvements to health care facilities within the vicinity of the site including the improvements of Longfield Medical Centre and Blackwater Medical Centre or such other facilities	Under Consultation	Sum of £329,160	Prior to first occupation of 150th residential unit	£329,160	£0.00

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H6	(S2b) Land North Wycke Hill Maldon 15/01327/Out	Improvements to health care facilities within the vicinity of the Site including the improvement of Longfield Medical Centre and Blackwater Medical Centre or such other facilities as shall be agreed between the parties (Land to be reserved and made available to NHS)	Under Consultation	Sum of £99,290	Prior to first occupation of the 50th Residential Unit	£99,290	0.00
H7	Land west of Fambridge Road, North Fambridge 14/01016/out	Enhancement of healthcare facilities and services at Anson Close Bring Surgery, South woodham Ferrers (including the main Practice at Kingsway Surgery, South Woodham Ferrers) which serves the development	Under Consultation	Sum of £17,900	Upon commencement of development	£17,900	£0.00
H8	(S2d) Land At Broad Street Green Road, Maypole Road And Langford Road Great Totham/Heybridge Essex	(S2d) Improvements to health care facilities within the vicinity of the Site or such other facilities or purposes as shall be agreed between the Parties	Under Consultation	(S2d) sum of £340,200	(S2d) within 30 Working Days of receipt of a written notice PROVIDED THAT the Healthcare Facility Option Period has not expired; or within 30 Working Days of expiry of the Healthcare Facility Option Period	£420,320	

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	<p>15/00419/out (S2e) Land North of Holloway Road, Heybridge, Essex 14/00990/OUT</p> <p>(S2f) Land West Of Broad Street Green Road Heybridge Essex 15/00885/FUL</p>	<p>(S2e) Capital expenditure to provide new medical healthcare facilities or improve and/or increase the provision (or capacity) of existing medical health care facilities to serve the</p> <p>(S2f) Use of the Health Care Facilities Contribution towards improvement at the Blackwater Medical Centre and/or other NHS primary care health facilities which serves the North Heybridge Garden suburb</p>		<p>(S2e) sum of £32,400</p> <p>(S2f) sum of £47,720</p>	<p>PROVIDED THAT a leasehold interest for up to 20 years in the Healthcare Facility or within 30 Working Days of the grant of a leasehold interest for up to 20 years in the Healthcare Facility Site to NHS England (or its nominee).</p> <p>(S2e) - Prior to occupation of 65th market dwelling</p> <p>(S2f) 37% prior to occupation of any dwellings, 21% prior to occupation of 50% dwellings, remaining balance prior to occupation of 75% dwellings</p>		S2e £19,138.10
H9	<p>(S2i) Land Between Chandlers And Creeksea Lane Maldon Road 14/00356/ful,</p> <p>Land at Southminster</p>	<p>(S2i) Provision of additional capacity at the health centre within the Parish of Burnham on Crouch</p> <p>(Gladman) Health care services to serve the</p>	Under Consultation	(S2i) sum of £67,480	(S2i) £40,480 (forty thousand and four hundred and eighty pounds) to be paid prior to 18th occupation, remaining £27,000 (Twenty seven Thousand pounds) to be	£148,620	£0.00

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	Road BoC 14/00108/OUT Theedhams Farm, Steeple Road Southminster 14/00613/out Land West Of Bridgemans Green Latchingdon Essex 15/00396/out & Land At Junction Of Steeple Road And Mill Road Mayland Essex 12/00452/out	development within Burnham on Crouch (Theedhams) Provision of health care projects within the GP catchment area of southminster (Latchingdon) Provision of resources to enhance healthcare at the Trinity medical Centre in Mayland (Mayland) Provision of additional healthcare services arising directly from the development to be used within General Practitioner catchment areas of Mayland and Southminster		(Gladman) sum of £26,340 (Theedhams) sum of £31,000 (Latchingdon) sum of £16,800 (Mayland) sum of £7,000	paid prior to occupation of 100th dwelling (Gladman) Prior to Occupation (Theedhams) Deposit prior to occupation (Latchingdon) Prior to occupation (Mayland) Prior to occupation		